

Exhibit No. 2Date 4-3-09Bill No. HB 2Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator David Wanzenried

For the Senate Finance and Claims Committee

Prepared by LFD Staff
April 3, 2009 (7:57am)

1. Page A-1, line 5.

Strike: "7,026,904 7,339,860" [general fund FY 10 and FY 11]**Insert:** "6,907,341 7,220,298" [general fund FY 10 and FY 11]

2. Page A-1.

Following: line 14**Insert:** "Legislative Services includes unspecified reductions in general fund money of \$119,563 in fiscal year 2010 and \$119,562 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

3. Page A-2, line 3.

Strike: "2,461,531 2,463,759" [general fund FY10 FY11]**Insert:** "2,490,670 2,492,898" [general fund FY10 FY11]

4. Page A-3.

Following: line 8**Insert:** "Executive Office Program includes unspecified increases in general fund money of \$29,139 in fiscal year 2010 and \$29,139 in fiscal year 2011. The agency may allocate these increases in funding among programs when developing 2011 biennium operating plans."

5. Page A-3, line 18.

Strike: "446,523 444,027" [general fund FY 10 and FY 11]**Insert:** "442,047 439,551" [general fund FY 10 and FY 11]

6. Page A-4.

Following: line 5**Insert:** "Administration includes unspecified reductions in general fund money of \$4,476 in fiscal year 2010 and \$4,476 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

7. Page A-5, line 10.

Strike: "2,564,823 2,632,131" [general fund FY10 FY11]**Insert:** "2,807,520 2,874,829" [general fund FY10 FY11]

8. Page A-6.

Following: line 11

Insert: "Director's Office includes unspecified increases in general fund money of \$242,697 in fiscal year 2010 and \$242,698 in fiscal year 2011. The agency may allocate these increases in funding among programs when developing 2011 biennium operating plans."

9. Page A-6, line 20.

Strike: "79,576 79,591" [general fund FY10 FY11]

Insert: "110,312 110,327"[general fundFY10 FY11]

10. Page A-8.

Following: line 19

Insert: "Director's Office includes unspecified increases in general fund money of \$30,736 in fiscal year 2010 and \$30,736 in fiscal year 2011. The agency may allocate these increases in funding among programs when developing 2011 biennium operating plans."

11. Page A-8, line 22.

Strike: "2,179,495 2,180,396" [general fund FY 10 and FY 11]

Insert: "2,152,284 2,153,186" [general fund FY 10 and FY 11]

12. Page A-10.

Following: line 16

Insert: "Business Resources Division includes unspecified reductions in general fund money of \$27,211 in fiscal year 2010 and \$27,210 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

13. Page A-11, line 3.

Strike: "258,549 259,026" [general fund FY10 FY11]

Insert: "271,462 271,939" [general fund FY10 FY11]

14. Page A-11.

Following: line 22

Insert: "Commissioner's Office/Centralized Services Division includes unspecified increases in general fund money of \$12,913 in fiscal year 2010 and \$12,913 in fiscal year 2011. The agency may allocate these increases in funding among programs when developing 2011 biennium operating plans."

15. Page A-12, line 3.

Strike: "645,815 646,393" [general fund FY 10 and FY 11]

Insert: "587,527 588,106" [general fund FY 10 and FY 11]

16. Page A-13.

Following: line 12

Insert: "Centralized Services includes unspecified reductions in general fund money of \$58,288 in fiscal year 2010 and \$58,287 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

17. Page B-2, line 16.

Strike: "7,864,357 7,870,058" [general fund FY10 and FY11]

Insert: "6,064,895 6,070,595" [general fund FY10 and FY11]

18. Page B-6.

Following: line 1

Insert: "Technology Services Division includes a reduction in general fund money of \$1,799,462 in FY 2010 and \$1,799,463 in FY 2011. The agency may allocate this reduction in funding among divisions when developing 2011 biennium operating plans."

19. Page C-3, line 8.

Strike: "356,582 357,254" [general fund FY10 and FY11]

Insert: "304,724 305,126" [general fund FY10 and FY11]

20. Page C-4.

Following: line 17

Insert: "Central Management Program includes a reduction in general fund money of \$52,128 in fiscal year 2010 and \$52,128 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

21. Page C-6, line 22.

Strike: "71,794 71,557" [general fund FY10 and FY11]

Insert: "60,674 60,437" [general fund FY10 and FY11]

22. Page C-9.

Following: line 5

Insert: The Centralized Services Program includes a reduction in general fund money of \$11,120 in fiscal year 2010 and \$11,120 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

23. Page C-12, line 11.

Strike: "585,225 585,444" [general fund FY10 and FY11]

Insert: "574,734 574,922" [general fund FY10 and FY11]

24. Page C-12.

Following: line 16

Insert: "Agricultural Development Division includes a reduction in general fund money of \$10,521 in fiscal year 2010 and \$10,522 in fiscal year 2011. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

25. Page D-1, line 15.

Strike: "24,126,850 24,716,633" [general fund FY 2010 and FY 2011]

Insert: "23,771,126 24,360,909" [general fund FY 2010 and FY 2011]

26. Page D-2.

Following: line 2

Insert: "District Court Operations includes a reduction in general fund money of \$355,724 each year of the biennium. The branch may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

27. Page D-2, line 5.

Strike: "1,489,894 1,492,414" [general fund FY 2010 and FY 2011]

Insert: "1,465,937 1,468,457" [general fund FY 2010 and FY 2011]

28. Page D-2.

Following: line 16

Insert: "Justice System Support Service includes a reduction in general fund money of \$23,957 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

29. Page D-2, line 21.

Strike: "5,425,392 5,496,083" [general fund FY 2010 and FY 2011]

Insert: "5,164,258 5,234,949" [general fund FY 2010 and FY 2011]

30. Page D-4.

Following: line 14

Insert: "Legal Services Division includes a reduction in general fund money of \$261,134 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

31. Page D-5, line 12.

Strike: "19,340,847 19,196,683" [general fund FY 2010 and FY

2011]
Insert: "19,139,439 18,995,274" [general fund FY 2010 and FY
2011]

32. Page D-5.

Following: line 17

Insert: "Office of State Public Defender includes a reduction in
general fund money of \$201,408 in FY 2010 and \$201,409 in FY
2011. The agency may allocate these reductions in funding
among programs when developing 2011 biennium operating
plans."

33. Page D-6, line 6.

Strike: "58,397,980 61,799,854" [general fund FY 2010 and FY
2011]

Insert: "56,677,654 60,079,527" [general fund FY 2010 and FY
2011]

34. Page D-7.

Following: line 7

Insert: "Community Corrections includes a reduction in general
fund money of \$1,720,326 in FY 2010 and \$1,720,327 in FY
2011. The agency may allocate these reductions in funding
among programs when developing 2011 biennium operating
plans."

35. Page E-1, line 4.

Strike: "9,279,343 9,334,442" [general fund FY10 FY11]

Insert: "9,186,424 9,241,523" [general fund FY10 FY11]

36. Page E-2.

Following: line 15

Insert: "OPI Administration includes a reduction in general fund
money of \$92,919 each year of the biennium. The agency may
allocate these reductions in funding among programs when
developing 2011 biennium operating plans."

37. Page E-3, line 4.

Strike: "225,710 228,257" [general fund FY10 FY11]

Insert: "223,440 225,987" [general fund FY10 FY11]

38. Page E-3.

Following: line 7

Insert: "Administration includes a reduction in general fund
money of \$2,270 each year of the biennium. The agency may
allocate these reductions in funding among programs when
developing 2011 biennium operating plans."

39. Page E-3, line 18.

Strike: "3,634,563 3,623,135" [general fund FY10 FY11]

Insert: "3,575,122 3,563,694" [general fund FY10 FY11]

40. Page E-3.

Following: line 21

Insert: "Education includes a reduction in general fund money of \$59,441 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

41. Page E-4, line 2.

Strike: "468,351 466,129" [general fund FY10 FY11]

Insert: "463,638 461,415" [general fund FY10 FY11]

42. Page E-4.

Following: line 9

Insert: "Promotion of the Arts includes a reduction in general fund money of \$4,713 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

43. Page E-4, line 12.

Strike: "2,552,383 2,766,567" [general fund FY10 FY11]

Insert: "2,524,656 2,738,839" [general fund FY10 FY11]

44. Page E-4.

Following: line 19

Insert: "Statewide Library Resources includes a reduction in general fund money of \$27,727 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

45. Page E-5, line 3.

Strike: "1,142,087 1,157,675" [general fund FY10 FY11]

Insert: "1,114,979 1,130,566" [general fund FY10 FY11]

46. Page E-5.

Following: line 18

Insert: "Administration Program includes a reduction in general fund money of \$27,108 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

47. Page E-6, line 20.

Strike: "131,994,990 134,306,612" [general fund FY10 and FY11]

Insert: "130,188,893 132,500,515" [general fund FY10 and FY11]

48. Page E-9.

Following: line 21

Insert: "OCHE -- Appropriation Distribution Transfers includes a reduction in general fund money of \$1,806,097 each year of the biennium. The agency may allocate these reductions in funding among programs when developing 2011 biennium operating plans."

- END -

Explanation - This amendment applies a 1 percent across the board cut to all 2011 biennium general fund, with two exemptions: K-12 program 9 and Medicaid. The reduction is taken to a single division within each agency, with accompanying language that allows the agency to allocate the reduction among programs when developing 2011 biennium operating plans. The attached chart shows the reductions taken to each agency. In addition, the amendment increases the Governor's Office, the Department of Revenue, the Department of Administration and the Department of Labor and Industry.